

# NOTICE OF PUBLIC MEETING

**TO THE RESIDENTS OF UTAH COUNTY AND VERNAL CITY:** Notice is hereby given that the Vernal City Council and the Uintah County Commission will hold a special joint meeting on *Monday, May 11, 2015 at 3:30 p.m.* in the *Vernal City Planning Conference Room, 2<sup>nd</sup> Floor* - 374 East Main St, Vernal, Utah.

## A G E N D A

**3:30 p.m.**

### STANDING BUSINESS

1. ACKNOWLEDGMENT & APPROVAL OF SPECIAL MEETING
2. APPROVAL OF THE MINUTES OF FEBRUARY 3, 2015

### SCHEDULED PUBLIC BUSINESS

1. CHAMBER OF COMMERCE AGREEMENT - STEVE EVANS & BEN CLUFF
2. PUBLIC LANDS INITIATIVE - COMMISSIONER MCKEE
3. "SLOW THE FLOW" CAMPAIGN - KEN BASSETT
4. AIR SERVICE IN MAY - COMMISSIONER MCKEE
5. AIRPORT INTERLOCAL AGREEMENT
6. TRUCK ROUTE
7. CONVENTION CENTER UPDATE
8. TRANSPORTATION TAX
9. MEETING SCHEDULE

### ADJOURN

\*NOTE: In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify Ken Bassett at 374 East Main St, Vernal, Utah 84078, telephone: (435) 789-2255.

May 8, 2015

**MEMORANDUM**

**TO: Mayors, City Councils & County Commissioners**

**FROM: Ken Bassett, City Manager**

**RE: *Agenda Items of Joint City/County Meeting for May 11, 2015***

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**ACKNOWLEDGMENT & APPROVAL OF SPECIAL MEETING**

**APPROVAL OF THE MINUTES OF FEBRUARY 3, 2015**

**SCHEDULED PUBLIC BUSINESS:**

1. **CHAMBER OF COMMERCE AGREEMENT - STEVE EVANS & BEN CLUFF:** Mr. Evans and Mr. Cluff have requested to come before the Council and Commission to discuss the sponsorship agreement between the Chamber of Commerce and the City and County. The previous agreement has now expired, and it is necessary for the Chamber to have a new agreement providing for the financial assistance which the City and the County have provided to the Chamber in the last several years.
2. **PUBLIC LANDS INITIATIVE - COMMISSIONER MCKEE:** Commissioner McKee, as well as the other Commissioners, have spent a significant amount of time with our congressional delegates determining the provisions for a public lands initiative for Uintah County. Commissioner McKee would like to explain some of the elements of that plan and how it affects our relationship with the federal government, as well as the effect it has on land use in these specific areas in the county.
3. **"SLOW THE FLOW" CAMPAIGN - KEN BASSETT:** Recently, Vernal City met with the other culinary water providers in the valley to discuss the elements of a water conservation plan that would be County wide and consistent throughout the County. Presently the State of Utah, through the Governor's office, has a "Slow the Flow" campaign, which many of the elements are provided and made available for rural areas. I am presently working with the Division of Water Resources to get the ad campaigns for both television and radio that have been made available through the Governor's office. Also, printed material will be provided to residents of our valley to help them understand the importance of water conservation and to give them some tips for both outside and inside water conversation measures.
4. **AIR SERVICE IN MAY - COMMISSIONER MCKEE:** I believe as the Council and Commissioners are aware, SkyWest has terminated air service to and from the Vernal area as of the 1<sup>st</sup> of May. Unfortunately, as it has been explained to me, Great Lakes air service will not be providing their air service to and from the Denver area until June. So through the month of May, we will be without air service. Commissioner McKee once again will explain some of the discussions which the County has had with Great Lakes, making sure that starting in June the air service provided will be reliable and consistent.

5. **AIRPORT INTERLOCAL AGREEMENT:** In the last three weeks, the City and the County attorney's have met with Gayle McKeachnie, attorney for the Transportation District, reviewing the interlocal agreement among the Transportation District, the City, and the County as it relates to the Transportation District taking over the management of the Vernal airport. It is my understanding that there were several elements of that first draft that needed to be changed. Loren Anderson, Uintah County attorney, is in the process of making those changes. Also, Dennis Judd, Vernal City attorney, indicated to me that Gayle McKeachnie is seeking additional financial information regarding the transition for this new management agreement in order that the Transportation District Board will understand what their obligations are and what the future financial commitments will be.
6. **TRUCK ROUTE:** The County Commission will give an update on the truck route project undertaken by the Transportation District.
7. **CONVENTION CENTER UPDATE:** The Commission will provide to the Council an update regarding the construction of the new convention center as well as the changes that recently have occurred regarding the management of the center.
8. **TRANSPORTATION TAX:** I have included in your packets information from the Utah League of Cities and Towns regarding the most recent approved legislation, House Bill 362, providing for a local transportation tax. As I believe the Council and Commissioners are aware, through Senator Van Tassell's efforts, a gas tax increase was approved by the legislature which will increase both the Class B and Class C road funds for the City and the County. The transportation sales tax portion of this legislation also passed and was signed by the Governor, providing for an optional .25% sales tax that will benefit cities, towns, and counties, as well as transit districts, which would include the transit service that we have within the Basin. The information that I have included in your packets includes the time frame and the step-by-step procedures that must be taken if the optional tax is pursued. Based on the legislation, the County Commission is in the position of having to approve an election of the voters in Uintah County to approve this tax. If approved, the .25% that is allowed will be allocated as .1% will go to cities and towns in the County, .1% would go to the Transit District, and .05% would go to the County. The sales tax would only be in effect if the voters of the County approve it.

This piece of legislation took a great deal of effort through the Association of Counties as well as the Utah League of Cities and Towns. It is indeed a tool that all of the government entities have been asking for in order to make improvements to the transportation systems that are managed by local government throughout the State. A public information campaign is necessary to encourage support for this sales tax when it goes to the people for a vote. Presently throughout the State, I know that County Commissions are considering their position regarding this sales tax and whether or not it is included in the upcoming November election.

9. **MEETING SCHEDULE:** Our meetings for the past two or three years have been somewhat sporadic, and it has been suggested that we come up with a meeting schedule that is more consistent. I would encourage both the Council and the Commission to look at their schedules to determine what time of month a regular City / County meeting can be held.

**MINUTES OF THE JOINT VERNAL CITY COUNCIL AND UINTAH  
COUNTY COMMISSION SPECIAL MEETING HELD ON FEBRUARY 3,  
2015 AT 3:30 P.M. IN THE UINTAH COUNTY CONFERENCE ROOM AT  
147 EAST MAIN ST, VERNAL, UTAH.**

**PRESENT:**

Uintah County: Commissioners Mark Raymond, Mike McKee and Bill Stringer.

Vernal City: Councilmembers JoAnn Cowan, Dave Everett, Bert Clark, Samantha Scott, and Mayor Sonja Norton. Councilmember Ted Munford was excused.

Staff and Guests: Ken Bassett – Vernal City Manager, Roxanne Behunin – Vernal City Deputy Recorder, Derrick Tollefson and Kathy Wheadon with Utah State University, Tammy Adams, Terri Mitus, Terri Steinmats with Uintah County Conference Center, Dean Baker with Naples City, Matt Cazier, Mark Watson, Troy Ostler, Kelly Harvey and Kelly Hayes.

**WELCOME:** Commissioner Mike McKee welcomed everyone to the meeting.

**ACKNOWLEDGMENT & APPROVAL OF SPECIAL MEETING:** *Councilmember Bert Clark moved to acknowledge and approve this special meeting. Commissioner Mark Raymond seconded the motion. The motion passed with Commissioners Raymond, McKee and Stringer, and Councilmembers Cowan, Scott, Clark and Everett and Mayor Norton voting in favor.*

**APPROVAL OF THE MINUTES OF NOVEMBER 24, 2014:** *Councilmember Bert Clark moved to approve the minutes of the November 24, 2014 meeting. Commissioner Mark Raymond seconded the motion. The motion passed with Commissioners Raymond, McKee and Stringer, and Councilmembers Cowan, Scott, Clark and Everett and Mayor Norton voting in favor.*

**UTAH STATE UNIVERSITY MASTER PLAN – DERRICK TOLLEFSON, KATHY WHEADON:** Mr. Derrick Tollefson, representing Utah State University, explained that they have been in the process of developing a master plan for the Uintah Basin Campus. Kathy Wheadon, the consultant for this project, explained that this project includes both the Vernal and Roosevelt campuses with members of the community, students and faculty all being involved to shape the vision for these campuses so the buildings will be functional over the next fifty years. The process includes looking at enrollment projections, student age, site analysis and needs of the community. The initial framework showed a mixed use neighborhood around 2500 West and 500 North in Vernal with the addition of new academic buildings, a tower building, with walkable land along the canal and a regional trail system. The site plan of the campus was shown to the elected officials. The next phase of the master plan is to add more buildings and parking along the roadway, expand Uintah Basin Applied Technology College, and have a “walkable” campus. The final phase will place joint use buildings on a diagonal on the corner and add more green space. Commissioner Raymond stated Mr. Williams, who donated the property, would be delighted to see this plan. There is low density zoning on the property to the

**MINUTES OF THE JOINT VERNAL CITY COUNCIL AND UTAH COUNTY COMMISSION SPECIAL MEETING HELD ON FEBRUARY 3, 2015**

44 south so housing could be developed near the campus. Kathy Wheadon acknowledged that the  
45 University is not interested in developing student housing on campus. She asked the community  
46 leaders what academic programs will help the community growth. Commissioner McKee stated  
47 that the projections for this study are low compared to projections by economists who estimated  
48 there would be 25,000 new jobs in the Basin over the next 30 years. Kathy Wheadon stated this  
49 study was balanced with the Governor's office study, and that is one of the reasons this plan does  
50 not have specific time frames for development. Commissioner McKee asked what the long-term  
51 plans are for the Roosevelt campus. Mr. Tollefson stated they are looking at the same type of  
52 plan utilizing a smaller space. Commissioner Raymond stated that the student population  
53 provides a needed work force to fill part-time jobs in the community. Councilmember Cowan  
54 stated she would like to see higher education partner with the School District to train students to  
55 become teachers. Mr. Tollefson stated they have a teaching lab prototype in Logan that can be  
56 used as a template to develop that program in the Basin. Commissioner McKee noted that the  
57 University does not want to deal with student housing, so there may need to be a community plan  
58 to provide housing for students. Ken Bassett explained that this area has more non-traditional  
59 students who still need affordable housing. Commissioner McKee suggested the community let  
60 the University know they are in favor of student housing. *After further discussion, Mayor Sonja*  
61 *Norton moved to write a letter of support for housing on the USU campus and partner with other*  
62 *entities to provide affordable housing for students. Commissioner Mark Raymond seconded the*  
63 *motion. The motion passed with Uintah County Commissioners Raymond, McKee and Stringer,*  
64 *and Vernal City Councilmembers Everett, Clark, Scott, and Mayor Norton voting in favor.*  
65 *Councilmember Cowan abstained. The motion passed with a majority vote.*  
66

**INTRODUCTION OF NEW DIRECTOR AND STAFF FOR UTAH COUNTY CONVENTION CENTER – COMMISSIONER MCKEE:**

67 Commissioner McKee introduced  
68 Terri Steinmats, Terri Mitus and Tammy Adams, the new management and marketing team for  
69 the Uintah County Convention Center. Terri Steinmats explained that she has been involved  
70 with the hospitality industry for the past 30 years, working for several large hotel chains and is  
71 looking forward to working in Vernal. The hope is to capitalize on the wide variety of national,  
72 regional and local businesses involved in the oil and gas industry. Terri Mitus stated that she has  
73 13 years' experience managing special events, and previously work at the Golden Spike event  
74 center. Tammie Adams stated she has run her own restaurant for over 15 years in Vernal and  
75 will be involved with providing conference services. The elected officials welcomed them to  
76 Vernal. Terri Steinmats presented a picture of the floor plan for the conference center. She  
77 explained that they have started the marketing plan and have contracted with a professional ad  
78 agency to produce brochures and other marketing material. Ken Bassett asked if the food and  
79 drinks will be exclusive to the center. Terri Steinmats stated they will have an on-premise  
80 banquet and alcohol license, and will only allow outside ceremonial pieces such as a wedding  
81 cakes.  
82

83  
84 **AIRPORT UPDATE:** Commissioner McKee explained that the the City and the County need to  
85 make a recommendation to the FAA on which carrier they prefer to provide the essential air  
86 service to Vernal. Kelly Harvey stated that the FAA would not grant an exemption to SkyWest  
87 to use their C2 jet so they are no longer interested in providing this service until a larger jet is  
88 allowed. The two airlines that submitted bids are Great Lakes Airlines and Boutique Air.  
89 Councilmember Clark asked where these airlines will fly to from Vernal. Kelly Harvey stated



**MINUTES OF THE JOINT VERNAL CITY COUNCIL AND UTAH COUNTY  
COMMISSION SPECIAL MEETING HELD ON FEBRUARY 3, 2015**

they will fly to Denver. Commissioner McKee stated that flying to Denver fits the needs of the oil and gas industry, although transportation to Salt Lake City is also valuable. One item that is critical is reliable service. There was some discussion regarding the service provided by Great Lakes Airlines. Kelly Harvey stated the contract needs to have an incentive to provide good service. Kelly Harvey stated that Great Lakes Airline is proposing to bring in Brasilia aircraft. A meeting has been set up with them on the 12<sup>th</sup> to discuss concerns and problems which occurred when they had the contract before. After further discussion, *Councilmember JoAnn Cowan moved to support recommending Great Lakes as the essential air service provided for Vernal. Commissioner Mike McKee seconded the motion. The motion passed with Uintah County Commissioners Raymond, McKee and Stringer, and Vernal City Councilmembers Everett, Clark, Scott, Cowan and Mayor Norton voting in favor for a unanimous vote.*

**TERMINAL BUILDING:** Commissioner Mark Raymond explained that the County is considering submitting an application for funding to the Community Impact Board for a new terminal building. The hope is to receive a \$4 million dollar grant and a \$4 million dollar loan to build a full service terminal with food services. The Commission has also submitted a letter to the Transportation District to consider paying the loan payment, and move the airport to the Transportation District to manage. Mayor Norton asked when the terminal will be built if the funding goes as planned. Commissioner Raymond stated that construction could begin in the fall. Ken Bassett asked when the funding application will be considered by the Community Impact Board. Commissioner McKee answered it is scheduled for May. Commissioner Raymond stated that the Airport Advisory Board will be disbanded, and the Special Transportation District Board will oversee the airport.

**STORM WATER PLAN:**

Troy Ostler explained that a storm water plan was completed in 2008, and the cost to implement the entire plan was overwhelming. \$3 million dollars has been spent over the last six years to upgrade culverts and repair bridges, and the plan is also being used to engineer stream crossings. No large projects have been done so far; however, it has been discussed to move forward by hosting a meeting with the cities and irrigation companies to come up with a recommendation on what parts of the plan to finish first. Also, it has been suggested that a document be made available to the Planning Commissions so as development happens, they will consider drainages and flood issues. Commissioner McKee stated that the canal companies have helped prevent flooding although the canals were not installed for flood control. Irrigation practices are changing, and a lot of the smaller canals are being piped so alternate flood control methods will need to be established. Troy Ostler stated that culverts are being upgraded when road projects are tackled with the Special Transportation District being fully supportive of following this storm water plan. The District is a key player along with the canal companies. Michelle Miller stated there may be pre-disaster mitigation grants available to help with storm water issues. Troy Ostler stated the first meeting will be the first part of March, and he will notify everyone quickly so they can put it on their schedules. There was some discussion regarding building in flood plain areas. Mayor Norton noted that the City flood plain map was updated in 2010. Commissioner Stringer stated that with development it affects neighboring properties so the Planning & Zoning has to be firm when it comes to flood plain areas being improved. The elected officials thanked Troy for his report.

**MINUTES OF THE JOINT VERNAL CITY COUNCIL AND UTAH COUNTY  
COMMISSION SPECIAL MEETING HELD ON FEBRUARY 3, 2015**

**OTHER ISSUES:**

Michelle Miller explained that this will be her & her husband Eric's last year with the Dinosaur Roundup Rodeo, and thanked everyone for supporting them and the rodeo the last twenty years. Councilmember Cowan thanked Michelle for her service and noted that the rodeo is the flagship for the summer activities in Vernal. Eric Miller stated that without the support from the City and County the rodeo could not happen. All the elected officials thanked the Miller's for their dedicated service to the community.

**ADJOURN:** There being no further business, *Councilmember JoAnn Cowan moved to adjourn. Commissioner Bill Stringer seconded the motion. The motion passed with a unanimous vote and the meeting was declared adjourned.*

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Ken Bassett, City Recorder



# HB 362 – Transportation Infrastructure Funding

HB 362 is a comprehensive approach to addressing part of the funding shortfall identified in Utah's Unified Transportation Plan. The bill reforms the state motor-fuel tax and authorizes a local option transportation sales tax to allow for priority investments in roads, transit, and active transportation facilities at the local level. It will help Utah preserve our current infrastructure and accommodate our projected population growth. There are two main provisions in the bill:

- 1. Gas Tax Reform:** The bill converts the current 24.5 cents-per-gallon state gas tax to a 12% sales tax on the statewide average rack price of fuel. Due to inflation the motor-fuel tax has lost 40% of its buying power since 1997—effectively making a 24.5 cents-per-gallon tax in 1997 worth only 14.7 cents-per-gallon today. To limit potential price volatility the tax is applied to fuel prices with a floor set at \$2.45/gallon and a fixed ceiling of \$3.33/gallon.
- 2. Local Option Transportation Sales Tax:** This provision is particularly important to Utah's cities and towns, as it gives local governments the tools they need to address their transportation needs. Counties are authorized to enact a 0.25% general sales tax for transportation subject voter approval. In areas with transit service, the funds would be allocated as follows:
  - 0.10% to the transit provider
  - 0.10% to cities, towns, and unincorporated county areas
  - 0.05% to the county

In areas without transit service, the funds would be allocated as follows:

- 0.10% to cities, towns, and unincorporated county areas
- 0.15% to the county

## ULCT Statewide Funding Estimates:

| Totals          | New Gas Tax Revenue* | Potential Local Option Revenue** | Total Potential Revenue HB 362 |
|-----------------|----------------------|----------------------------------|--------------------------------|
| Statewide Total | \$75,952,853         | \$113,159,687                    | \$189,112,540                  |
| Municipal Total | \$14,511,889         | \$40,375,351                     | \$54,887,240                   |
| County Total    | \$8,273,967          | \$32,621,287                     | \$40,895,254                   |
| Transit Total   | N/A                  | \$40,163,049                     | \$40,163,049                   |

\* Revenue estimate for FY 2017, the first full fiscal year in which the law will be in effect (Utah Department of Transportation)

\*\* Based on CY 2014 taxable sales (Utah State Tax Commission) and assumes that every county imposes the tax



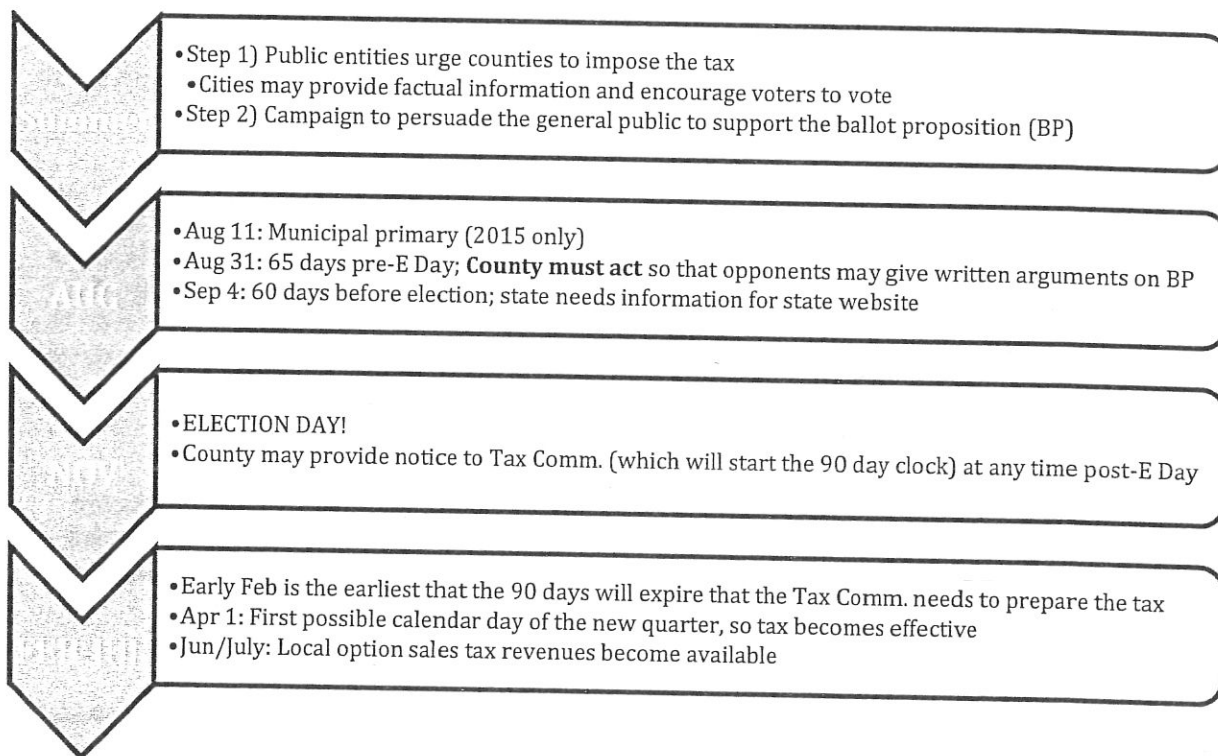
# HB 362 – The Next Steps

## What to consider:

- 1) Timeline
- 2) Voter turnout (depends on cycle)
- 3) Public entity: what your city/town can and cannot do
- 4) Campaign organization (Utah Transportation Coalition)
- 5) Election administration
- 6) Images of each entity (cities, towns, counties, transit, private sector, media)
- 7) Other issues on the ballot during the election cycle

## 1) Timeline

HB 362 authorizes a county legislative body to impose a quarter cent sales tax and requires voters in the county to approve the tax during a November election.<sup>1</sup> A county must decide to put the tax on the ballot by late August so as to comply with state and federal election law. Once the voters approve the tax opinion question, the county imposes the tax & provides notice to the Tax Commission. The Tax Commission needs 90 days to prepare the tax. The tax will be effective on the first calendar day of the new full quarter. Counties, cities, towns, and transit systems will start receiving funds 2-3 months later.



## 2) Voter Turnout

2015 is a municipal cycle which is predominantly city council focused (only 8 mayoral seats statewide). At the last comparable election—2011—voter turnout was low. For example, the 2011 turnout in Davis County was 26,347 people (19% of registered voters). 2016 is a presidential, gubernatorial, legislative<sup>2</sup>, & county cycle. At the last comparable election without Mitt Romney—2008—voter turnout was 3-5 times higher than municipal cycles around the state. For example, the voter turnout in Davis County in 2008 was 112,889 people (78% of registered voters) which is 428% greater than the 2011 turnout. ULCT analysis shows that ballot propositions in Utah have approximately the same success rate—70% passage—in municipal and regular general elections.

<sup>1</sup> Utah Code §59-12-2208(1)

<sup>2</sup> HB 362 passed the Senate 21-8 & the House 44-31. It is possible that legislators may engage in a 2016 ballot proposition election

### **3) Public Entity**

A public entity such as the state, county, municipality, or governmental inter-local cooperative<sup>3</sup> may NOT make an expenditure from public funds (taxes, fees, etc.<sup>4</sup>) for political purposes or to influence a ballot proposition.<sup>5</sup> Violating this section of state law is a class B misdemeanor. A public entity may, however, provide factual information about the ballot proposition to the public, so long as the entity grants equal access to both the opponents and proponents of the ballot proposition. The public entity may also neutrally encourage voters to vote.<sup>6</sup> Thus, a public entity could provide factual information about the impact of the local option, grant equal access to opponents, and encourage voters to vote.

A public official may advocate for or against a ballot proposition and may speak, contribute personal money, or otherwise exercise his/her First Amendment rights independent of the public entity and without using public funds or resources.<sup>7</sup> For example, a public official may post on his/her personal Facebook page but he/she may not send an email from the email of a public entity or face a civil fine.<sup>8</sup>

ULCT legal analysis holds that the ballot proposition becomes official once the county approves holding the proposition election. Consequently, the ULCT legal team is working with the Lieutenant Governor's office on language for sample council resolutions and official "mayor's messages" that municipalities could legally use to provide information and to encourage voting.

### **4) Campaign Organization**

The Utah Transportation Coalition is willing to conduct a campaign to support the proposition so long as a sufficient number of counties seek to impose the tax at the same time.

### **5) Election Administration**

2015 is a municipal cycle and 2016 is a county cycle. HB 362 is a county imposed sales tax so the county must administer the election. ULCT research discovered that at least 73 of the 244 cities and towns intend to already contract with their counties for the 2015 cycle. Consequently, if a county authorized the ballot proposition, the municipalities therein must either contract with the county for the election or run a simultaneous election with two ballots—one city, one county. State law encourages cities and counties to coordinate elections to the extent practicable.<sup>9</sup>

### **6) Image of Each Entity**

The local option benefits municipalities, counties, & transit. However, some media outlets are portraying the tax as a transit tax—specifically in the Utah Transit Authority serviced counties—which may or may not complicate the effort to earn public support. Cities and towns must show how the local option will meet local needs, provide bus service, & benefit communities.

### **7) Other issues specifically in 2015**

ULCT has identified over 10 cities & school districts in five counties that will seek voter approval for taxes (RAP, ZAP) or bonds in 2015. Also, Salt Lake County township residents will vote whether to become cities or metro townships which will be their first vote ever in an odd year election cycle.

**Prepared by ULCT staff for the Midyear Convention 2015**  
**Contact: Cameron Diehl, 801-328-1601, [cdiehl@ulct.org](mailto:cdiehl@ulct.org)**

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<sup>3</sup> Utah Code §20A-11-1202(9)(a)

<sup>4</sup> Utah Code §20A-11-1202(10)(a)

<sup>5</sup> Utah Code §20A-11-1203(1)

<sup>6</sup> Utah Code §20A-11-1203(3),(4)

<sup>7</sup> Utah Code §20A-11-1203(2), (5)

<sup>8</sup> Utah Code §20A-11-1205(1),(2)

<sup>9</sup> Utah Code §20A-1-204(2)

Zimbra

kbassett@vernalcity.org

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**RE: Optional Sales Tax Entity by Entity Data**

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**From :** Nick Jarvis <njarvis@ulct.org>

Wed, Apr 29, 2015 09:13 AM

**Subject :** RE: Optional Sales Tax Entity by Entity Data**To :** 'kbassett@vernalcity.org' <kbassett@vernalcity.org>**Cc :** Cameron Diehl <cdiehl@ulct.org>

Hi Ken,

Our numbers for Uintah County are based on \$1,356,460,224 taxable sales. They get \$337,443 for the 0.10% levied in unincorporated county and \$1,365,768 from the 0.15% levied countywide. They county doesn't get the full 0.15% (which would be \$2,034,690) because BTA services Vernal, so the 0.10% in Vernal (\$668,923, based on a 100% point-of-sale distribution) comes out of the county portion. This gives us a grand total for Uintah County of \$1,703,210 from the local option.

I hope this helps, feel free to give me a call if you have any questions.

Thanks,

NICK JARVIS  
DIRECTOR OF RESEARCH & TECHNOLOGY  
UTAH LEAGUE OF CITIES AND TOWNS  
50 SOUTH 600 EAST SUITE 150  
SALT LAKE CITY, UT 84102  
PHONE: 801-328-1601  
WWW.ULCT.ORG

CONNECT WITH ULCT:

-----Original Message-----

From: Ken Bassett [mailto:kbassett@vernalcity.org]

Sent: Tuesday, April 28, 2015 11:40 AM

To: Cameron Diehl

Subject: Optional Sales Tax Entity by Entity Data

Cameron- As I was going through the potential revenue data computations provided to us for the optional sales tax, I was wondering about the accuracy for the "County" number for Uintah County. Has anyone else brought up this question for their county's numbers. Ken

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| Entity                   | Transportation<br>Funding Shortfall* | New Gas Tax<br>Revenue** | Potential Local<br>Option Revenue*** | Total Potential<br>Revenue - HB 362 |
|--------------------------|--------------------------------------|--------------------------|--------------------------------------|-------------------------------------|
| Sevier County            | -\$84,881                            | \$211,041                | \$501,661                            | \$712,702                           |
| Annabella                | \$2,607                              | \$8,001                  | \$7,258                              | \$15,259                            |
| Aurora                   | -\$43,439                            | \$7,566                  | \$11,416                             | \$18,982                            |
| Central Valley           | -\$58,797                            | \$6,598                  | \$4,730                              | \$11,328                            |
| Elsinore                 | -\$9,408                             | \$7,690                  | \$8,716                              | \$16,406                            |
| Glenwood                 | -\$288                               | \$5,204                  | \$4,174                              | \$9,378                             |
| Joseph                   | -\$917                               | \$3,966                  | \$3,101                              | \$7,067                             |
| Koosharem                | \$24,443                             | \$5,253                  | \$2,951                              | \$8,204                             |
| Monroe                   | -\$158,268                           | \$20,785                 | \$21,203                             | \$41,987                            |
| Redmond                  | \$13,612                             | \$6,686                  | \$8,361                              | \$15,047                            |
| Richfield                | -\$418,921                           | \$58,160                 | \$164,610                            | \$222,770                           |
| Salina                   | -\$357,165                           | \$19,456                 | \$42,683                             | \$62,139                            |
| Sigurd                   | \$1,743                              | \$3,838                  | \$4,310                              | \$8,148                             |
| <b>Countywide Totals</b> | <b>-\$1,089,679</b>                  | <b>\$364,243</b>         | <b>\$785,173</b>                     | <b>\$1,149,416</b>                  |

|                           |                      |                  |                    |                    |
|---------------------------|----------------------|------------------|--------------------|--------------------|
| Summit County             | -\$12,831,669        | \$236,021        | \$1,338,604        | \$1,574,626        |
| Coalville                 | -\$127,370           | \$11,036         | \$19,356           | \$30,392           |
| Francis                   | -\$15,718            | \$8,970          | \$10,492           | \$19,461           |
| Henefer                   | \$22,407             | \$7,235          | \$7,551            | \$14,786           |
| Kamas                     | -\$356,951           | \$12,495         | \$29,952           | \$42,447           |
| Oakley                    | -\$94,998            | \$10,721         | \$15,609           | \$26,330           |
| Park City                 | -\$13,748,787        | \$59,815         | \$425,533          | \$485,349          |
| Park City Transit         | —                    | —                | \$726,844          | \$726,844          |
| Snyderville Basin Transit | —                    | —                | \$567,284          | \$567,284          |
| <b>Countywide Totals</b>  | <b>-\$27,153,086</b> | <b>\$346,293</b> | <b>\$3,141,225</b> | <b>\$3,487,518</b> |

|                          |                     |                  |                    |                    |
|--------------------------|---------------------|------------------|--------------------|--------------------|
| Tooele County            | -\$498,459          | \$411,851        | \$527,503          | \$939,354          |
| Grantsville              | -\$444,880          | \$61,317         | \$99,625           | \$160,941          |
| Ophir                    | \$7,115             | \$1,258          | \$356              | \$1,614            |
| Rush Valley              | -\$62,938           | \$6,541          | \$4,580            | \$11,122           |
| Stockton                 | \$657               | \$6,055          | \$6,097            | \$12,152           |
| Tooele                   | -\$1,403,029        | \$275,399        | \$430,081          | \$705,480          |
| Vernon                   | -\$5,549            | \$5,469          | \$2,277            | \$7,746            |
| Wendover                 | -\$291,574          | \$11,356         | \$15,983           | \$27,339           |
| Utah Transit Authority   | —                   | —                | \$466,178          | \$466,178          |
| <b>Countywide Totals</b> | <b>-\$2,698,657</b> | <b>\$779,246</b> | <b>\$1,552,681</b> | <b>\$2,331,926</b> |

|                           |                     |                  |                    |                    |
|---------------------------|---------------------|------------------|--------------------|--------------------|
| Uintah County             | -\$4,190,768        | \$538,465        | \$1,703,210        | \$2,241,675        |
| Ballard                   | -\$136,296          | \$14,365         | \$36,392           | \$50,757           |
| Naples                    | -\$1,951,488        | \$16,964         | \$202,476          | \$219,440          |
| Vernal                    | -\$1,119,119        | \$56,930         | \$379,307          | \$436,237          |
| Basin Transit Association | —                   | —                | \$668,923          | \$668,923          |
| <b>Countywide Totals</b>  | <b>-\$7,397,671</b> | <b>\$626,723</b> | <b>\$2,990,308</b> | <b>\$3,617,032</b> |